

CYNGOR CYMUNED LLANARTHNE COMMUNITY COUNCIL

www.llanarthne.org

Ffon / Tel - **07402 183986**

www.llanarthne.org

E bost E Mail – **clerk@llanarthne.org**

Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW

Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg / Correspondence is welcomed in Welsh or English

Cyllideb / Budget 2021-2022**Gwariant / Expenditure**

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	1500.00
Cyflog Staff a TWE / Staff Salary & PAYE	7100.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2300.00
Yswiriant / Insurance	575.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2500.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	750.00
Amcan goleuadau stryd / Street lighting estimate	6000.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	320.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	150.00
Costau Etholiad / Election Costs	0.00
Adran 137 / Section 137	500.00
Dyraniad I gronfa prosiectau arbennig or presept / Allocation to special projects & reserve from precept	1000.00
CYFANSWM / TOTAL	22,695.00

Incwm / Income

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Presept / Precept	0.00
Ad-daliad TAW / VAT Return	1100.23
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
CYFANSWM / TOTAL	1100.23

Bwlch y Gyllideb / Budget Gap – £21,594.77**Penderfynnwyd Gorchymyn Incwm Praesept o £21,016.12 – Cofnod
LCC 20/149****It was resolved to demand a Precept Income of £21,016.12 – Minute
LCC 20/149**