

CYNGOR CYMUNED LLANARTHNE COMMUNITY COUNCIL

www.llanarthne.org

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Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW

Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg / Correspondence is welcomed in Welsh or English

Cyllideb / Budget 2022-2023**Gwariant / Expenditure**

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	900.00
Cyflog Staff a TWE / Staff Salary & PAYE	9000.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2000.00
Yswiriant / Insurance	575.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2500.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	750.00
Amcan goleuadau stryd / Street lighting estimate	6000.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	320.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	0.00
Costau Etholiad / Election Costs	250.00
Adran 137 / Section 137	900.00
Dyraniad I gronfa prosiectau arbennig or presept / Allocation to special projects & reserve from precept	1000.00
CYFANSWM / TOTAL	24,195.00

Incwm / Income

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Presept / Precept	0.00
Ad-daliad TAW / VAT Return	840.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
CYFANSWM / TOTAL	840.00

Bwlch y Gyllideb / Budget Gap – £23,355.00**Penderfynnwyd Gorchymyn Incwm Praesept o £22,266.00 – Cofnod
208/2022-2023****It was resolved to demand a Precept Income of £22,266.00 – Minute
208/2022-2023**