

CYNGOR CYMUNED LLANARTHNE COMMUNITY COUNCIL

www.llanarthne.org

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Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW

Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg / Correspondence is welcomed in Welsh or English

Cyllideb / Budget 2023-2024**Gwariant / Expenditure**

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	900.00
Cyflog Staff a TWE / Staff Salary & PAYE	8500.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2300.00
Yswiriant / Insurance	630.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2100.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	1500.00
Amcan goleuadau stryd / Street lighting estimate	8850.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	320.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	156.00
Costau Etholiad / Election Costs	0.00
Adran 137 / Section 137	800.00
Dyraniad I gronfa prosiectau arbennig or presept / Allocation to special projects & reserve from precept	1000.00
CYFANSWM / TOTAL	27,056.00

Incwm / Income

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Presept / Precept	0.00
Ad-daliad TAW / VAT Return	1050.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
CYFANSWM / TOTAL	1050.00

Bwlch y Gyllideb / Budget Gap – £26,006.00

**Penderfynnwyd Gorchymyn Incwm Praesept o £23,665.34 – Cofnod
211/2022-2023**

**It was resolved to demand a Precept Income of £23,665.34 – Minute
211/2022-2023**