

**CYNGOR CYMUNED LLANARTHNE COMMUNITY COUNCIL**

www.llanarthne.org

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www.llanarthne.org

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Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW

Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg / Correspondence is welcomed in Welsh or English

**Cyllideb / Budget 2024-2025****Gwariant / Expenditure**

<b><u>Pennawd / Heading</u></b>	<b><u>Swm/Sum</u></b>
Cynnal a Chadw Tiroedd / Grounds Maintenance	900.00
Cyflog Staff a TWE / Staff Salary & PAYE	10,200.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2300.00
Yswiriant / Insurance	680.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2100.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	1500.00
Amcan goleuadau stryd / Street lighting estimate	9750.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	320.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	156.00
Costau Etholiad / Election Costs	0.00
Adran 137 / Section 137	800.00
Dyraniad I gronfa prosiectau arbennig or presept / Allocation to special projects & reserve from precept	1000.00
<b>CYFANSWM / TOTAL</b>	<b>29,706.00</b>

**Incwm / Income**

<b><u>Pennawd / Heading</u></b>	<b><u>Swm/Sum</u></b>
Presept / Precept	0.00
Ad-daliad TAW / VAT Return	1500.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
<b>CYFANSWM / TOTAL</b>	<b>1500.00</b>

**Bwlch y Gyllideb / Budget Gap – £28,206.00****Penderfynnwyd Gorchymyn Incwm Praesept o £25,863.69 – Cofnod 186/2023-2024****It was resolved to demand a Precept Income of £25,863.69 – Minute 186/2013-2024**